

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Menoken Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

2010
RECEIVED
AUG 12 2009

SHAWNEE COUNTY CLERK

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	477,928	330,610	13,863
Debt Service	10-113				
Road		7			
Special Machinery		7			
Totals	xxxxxx		477,928	330,610	13,863
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	23,848,829				
	November 1st Valuation				

State Use Only
Received
Reviewed by
Follow-up: Yes ☐ No ☐

Assisted by:

Address:

Attest: 10/15 2009

Guthrie A. Best
County Clerk

Co Clerk's Office
200 SE 7th St
Topeka, KS 66603

Robert J. Mahler

Betty B. Wellen

Walter E. Stolle
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS.

\$95,713.58

Menoken Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>323,574</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>323,574</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>439,481</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>3,756,205</u>	
5b. Personal Property 2008	- <u>3,366,913</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>389,292</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>109,704</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>938,477</u>	
8. Total Estimated Valuation July 1, 2009	<u>23,985,034</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,046,557</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04072</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>13,176</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>336,750</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>336,750</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Menoken Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	323,574	31,065	500	693	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	323,574	31,065	500	693	0
County Treasurer's Motor Vehicle Estimate		31,065			
County Treasurer's Recreational Vehicle Estimate			500		
County Treasurer's 16/20M Vehicle Estimate				693	
County Treasurer's Slider Estimate					0
Motor Vehicle Factor		0.09601			
Recreational Vehicle Factor			0.00155		
16/20M Vehicle Factor				0.00214	
Slider Factor					0.00000

2010

Menoken Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	50,000	-	-	80-1406b
General	Road	-	-	-	
Total		50,000	0	0	
Adjustments					
Adjusted Totals		50,000	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

Menoken Township
FUND PAGE - GENERAL
audit adj 1849 + 3 = 1852
Adopted Budget
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,852	31,258	54,677
Receipts:			
Ad Valorem Tax	299,634	323,574	xxxxxxxxxxxxxxxx
Delinquent Tax	5,328		
Motor Vehicle Tax	23,824	30,415	31,065
Recreational Vehicle Tax	390	513	500
16/20 M Vehicle Tax	501	536	693
LAVTR			0
Slider	637	1,059	0
FEMA	6,963		
Gross Earnings (Intangibles) Tax			0
Water Dist. Road Work	3,284		
Special Highway	27,470	31,934	30,383
Bldg Rent - Refund - sold Junk	1,713		
Cemetery	27,575	20,000	30,000
Special Highway Back Tax		23,963	
Interest on Idle Funds	274		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	397,593	431,994	92,641
Resources Available:	399,445	463,252	147,318
Expenditures:			
Parts & Repairs	23,049	15,000	20,000
Officers Pay	4,104	4,425	4,425
Salaries & Wages	58,785	66,500	70,000
Employee Benefits	33,557	42,000	47,000
Supplies	3,706	10,000	15,000
Equipment			45,853
Buildings Maintenance	3,201	380	380
Insurance & Bonds	29,434	25,000	30,000
Road Materials	131,719	175,000	175,000
Cemetery	26,078	27,000	27,000
Operations	1,403	120	120
Accounting	2,401	2,400	2,400
Weed Spraying	750	750	750
General Fund Expenditures		40,000	40,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	50,000		
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	368,187	408,575	477,928
Unencumbered Cash Balance Dec 31	31,258	54,677	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	389,425	408,575	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Menoken Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	108,848
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	50,000
Interest on Idle Funds	531
Other	
Resources Available:	159,379
Total Expenditures	
Unencumbered Cash Balance, Dec 31	159,379

NOTICE OF BUDGET HEARING

2010

The governing body of
Menoken Township
Shawnee County

will meet on the 11th day of August, 2009, at 8:00 a.m., at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.


Detailed budget information is available at Prairie Home Cemetery
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	368,187	13.460	408,575	13.784	477,928	330,610	13.784
Debt Service							
Road							
Special Machinery							
Totals	368,187	13.460	408,575	13.784	477,928	330,610	13.784
Less: Transfers	50,000		0		0		
Net Expenditure	318,187		408,575		477,928		
Total Tax Levied	304,381		323,574		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,613,766		23,475,048		23,985,034		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Budget Hearing

Published in THE TOPEKA METRO NEWS July 31, 2009

NOTICE OF BUDGET HEARING

The governing body of Menoken Township Shawnee County will meet on the 11th day of August, 2009, at 8:00 a.m., at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	368,187	13.460	408,575 ✓	13.784 ✓	477,928 ✓	330,610 ✓	13.784 ✓
Debt Service							
Road							
Special Machinery							
Totals	368,187	13.460	408,575	13.784	477,928	330,610	13.784
Less: Transfers	50,000		0		0		
Net Expenditure	318,187		408,575 ✓		477,928 ✓		
Total Tax Levied	304,381		323,574		xxxxxxxxxxx		
Assessed Valuation:							
Township	22,613,766		23,475,048 ✓		23,985,034 ✓		
Outstanding Indebtedness,							
Jan1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.
/s/ Betty B. Weller, Township Officer

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